



AGENDA STAYTON BUDGET COMMITTEE

Monday, July 26, 2021

Stayton Community Center

400 W. Virginia Street

Stayton, Oregon 97383

HYBRID VIRTUAL MEETING

The Stayton Budget Committee will be holding a hybrid meeting utilizing Zoom video conferencing software. The meeting will be in-person but can also be live streamed on the City of Stayton's YouTube account. Please use the following option to view the meeting:

- Live Stream on the City of Stayton YouTube – <https://youtu.be/SrZpkcxlyg4>

CALL TO ORDER – 6:00 P.M.

- Councilor David Patty, Chair

ROLL CALL

APPROVAL OF MINUTES FROM THE MAY 25, 2021 BUDGET COMMITTEE MEETING

Motion Options:

- Motion to approve the minutes from the May 25, 2021 Budget Committee meeting, as presented (or as amended).

REVISED BUDGET REVIEW

- Susannah Sbragia, Finance Director

CONCLUDE AND VOTE (*If review complete*)

- Consider approval of the proposed revised 2021-22 Fiscal Year Budget
 - *Motion to approve the 2021-22 Fiscal Year Budget in the amount of \$27,051,400 as presented (or as amended).*
- Consider approving levying the City's local option tax rate of \$0.50 per \$1,000 of taxable assessed value for Recreation (Parks and Pool).
 - *Motion to approve levying the City's local option tax rate of \$0.50 per \$1,000 of taxable assessed value for Recreation (Parks and Pool).*
- Consider approving levying the City's local option tax rate of \$0.40 per \$1,000 of taxable assessed value for the Stayton Public Library.
 - *Motion to approve levying the City's local option tax rate of \$0.40 per \$1,000 of taxable assessed value for the Stayton Public Library.*

ADJOURN